

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases

Salaries and Expenses

OBJECT CLASSES	FY 2001 Estimate	FY 2002 Estimate	Increase or Decrease
Personnel Compensation:			
Full-Time Permanent (11.1)	\$10,430,000	\$11,582,000	\$1,152,000
Other Than Full-Time Permanent (11.3)	2,973,000	3,142,000	169,000
Other Personnel Compensation (11.5)	568,000	601,000	33,000
Special Personnel Services Payments (11.8)	1,788,000	1,860,000	72,000
Total Personnel Compensation (11.9)	15,759,000	17,185,000	1,426,000
Civilian Personnel Benefits (12.0)	3,474,000	3,820,000	346,000
Benefits to Former Personnel (13.0)	1,000	1,000	0
Subtotal, Pay Costs	19,234,000	21,006,000	1,772,000
Travel (21.0)	532,000	556,000	24,000
Transportation of Things (22.0)	72,000	76,000	4,000
Rental Payments to Others (23.2)	0	0	0
Communications, Utilities and Miscellaneous Charges (23.3)	314,000	327,000	13,000
Printing and Reproduction (24.0)	322,000	347,000	25,000
Other Contractual Services:			
Advisory and Assistance Services (25.1)	840,000	878,000	38,000
Other Services (25.2)	1,907,000	2,692,000	785,000
Purchases from Govt. Accounts (25.3)	7,308,000	8,934,000	1,626,000
Operation & Maintenance of Facilities (25.4)	2,684,000	2,805,000	121,000
Operation & Maintenance of Equipment (25.7)	775,000	809,000	34,000
Subsistence & Support of Persons (25.8)	0	0	0
Subtotal Other Contractual Services	13,514,000	16,118,000	2,604,000
Supplies and Materials (26.0)	4,190,000	4,376,000	186,000
Subtotal, Non-Pay Costs	18,944,000	21,800,000	2,856,000
Total, Administrative Costs	38,178,000	42,806,000	4,628,000

